

Department of Revenue

State Athletic Commission

Mission

The State Athletic Commission provides a structured and safe environment for professional and amateur boxing in the state for the sport enthusiast and enforces rules and procedures designed to protect the participants.

Operations

The State Athletic Commission oversees the sport of professional boxing, semiprofessional, and amateur boxing. The commission licenses officials and athletes, approves/sanctions boxing events, listens to appeals, and ensures safety and fairness issues within the sport.

Goals/Objectives

Emphasize and enforce safety measures to protect participants.

- Conduct an annual safety training clinic for all officials.
- Approve professional matches based upon the fighters' abilities.
- Consistently critique West Virginia boxing officials by having a commission representative at every match, critiquing each referee and judge.

Improve communications within the boxing community.

- Design and implement a Web site during FY 2006.
- Coordinate efforts between amateurs and professionals.

Performance Measures

- ✓ Conducted a safety training clinic in Chester, West Virginia, in FY 2005. Approximately 35 participants were trained, including people invited from the Ohio and Pennsylvania athletic commissions.
- ✓ Reinstated state championship boxing divisions.

<u>Fiscal Year</u>	<u>Actual</u> <u>2003</u>	<u>Actual</u> <u>2004</u>	<u>Estimated</u> <u>2005</u>	<u>Actual</u> <u>2005</u>	<u>Estimated</u> <u>2006</u>	<u>Estimated</u> <u>2007</u>
Fees collected	\$13,505	\$12,495	\$13,000	\$13,250	\$13,500	\$14,000



Expenditures

	TOTAL FTE POSITIONS 11/30/2005	ACTUALS FY 2005	BUDGETED FY 2006	REQUESTED FY 2007	GOVERNOR'S RECOMMENDATION
EXPENDITURE BY PROGRAM					
State Athletic Commission	0.00	\$3,386	\$20,000	\$20,000	
TOTAL BY PROGRAM	0.00	3,386	20,000	20,000	20,000
EXPENDITURE BY FUND					
General Fund					
FTE Positions		0.00	0.00	0.00	0.00
Total Personal Services		0	0	0	0
Employee Benefits		0	0	0	0
Other Expenses		3,386	20,000	20,000	20,000
Less: Reappropriated		0	0	0	0
Subtotal: General Fund		3,386	20,000	20,000	20,000
Federal Fund					
FTE Positions		0.00	0.00	0.00	0.00
Total Personal Services		0	0	0	0
Employee Benefits		0	0	0	0
Other Expenses		0	0	0	0
Subtotal: Federal Fund		0	0	0	0
Appropriated Special Fund					
FTE Positions		0.00	0.00	0.00	0.00
Total Personal Services		0	0	0	0
Employee Benefits		0	0	0	0
Other Expenses		0	0	0	0
Less: Reappropriated		0	0	0	0
Subtotal: Appropriated Special Fund		0	0	0	0
Nonappropriated Special Fund					
FTE Positions		0.00	0.00	0.00	0.00
Total Personal Services		0	0	0	0
Employee Benefits		0	0	0	0
Other Expenses		0	0	0	0
Subtotal: Nonappropriated Special Fund		0	0	0	0
TOTAL FTE POSITIONS BY FUND		0.00	0.00	0.00	0.00
TOTAL EXPENDITURES BY FUND		\$3,386	\$20,000	\$20,000	\$20,000